



दि बिसरा स्टोन लाईम कम्पनी लिमिटेड
(भारत सरकार का उद्यम)

THE BISRA STONE LIME COMPANY LIMITED

REGD. OFFICE : PLOT NO:428/3855 AT MOUZA, GOUTAM NAGAR, JAYADEV NAGAR, LEWIS ROAD, NAGESWAR TANGI, BHUBANESWAR,
CIN No.:L14100OR1910GOI033904

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2020 - IND-AS COMPLIANT

PART-I	Particulars	(RS. IN LACS)				
		FOR THE QUARTER ENDED			FOR THE YEAR ENDED	
		30.06.2020 (Un-Audited)	30.06.2019 (Un-audited)	31.03.2020 (Audited)	30.06.2020 (Un-Audited)	31.03.2020 (Audited)
1	Income from operations					
	a) Net Sales/Income from operations (Net of Excise Duty)	808.04	1,332	1,163.19	808.04	4,265.04
	b) Other Operating Income	-	-	-	-	-
	Total Income from operations	808.04	1,331.65	1,163.19	808.04	4,265.04
2	Expenses					
	a) Cost of Materials consumed	-	-	-	-	-
	b) Purchase of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, WIP and stock-in-trade	24.32	(6.80)	(21.87)	24.32	(60.83)
	d) Employee benefits expenses	455.26	438.78	562.20	455.26	1,907.02
	e) Depreciation and amortisation expenses	5.74	5.54	6.60	5.74	23.22
	f) Other expenses	683.58	982.79	1,301.51	683.58	3,412.48
	Total Expenses	1,168.90	1,420.31	1,848.44	1,168.90	5,281.89
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1±2)	(360.86)	(88.66)	(685.25)	(360.86)	(1,016.85)
4	Other income	13.70	24.81	21.92	13.70	83.04
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	(347.16)	(63.85)	(663.33)	(347.16)	(933.81)
6	Finance costs	23.37	23.37	23.12	23.37	93.75
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	(370.53)	(87.22)	(686.45)	(370.53)	(1,027.56)
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7±8)	(370.53)	(87.22)	(686.45)	(370.53)	(1,027.56)
10	Tax expenses	-	-	-	-	-
11	Net Profit/(Loss) from ordinary activities after tax (9±10)	(370.53)	(87.22)	(686.45)	(370.53)	(1,027.56)
12	Extraordinary items (Net of Tax Expense)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11 ± 12)	(370.53)	(87.22)	(686.45)	(370.53)	(1,027.56)
14	Other comprehensive income					
	(i) Items that will be reclassified to profit or loss	-	-	(93.37)	-	(93.37)
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
15	Total comprehensive income for the period (Comprising profit and other comprehensive income for the period)	(370.53)	(87.22)	(779.82)	(370.53)	(1,120.93)
16	Paid up equity share capital (Face value : Re.10/- per Equity Share)	8,728.63	8,728.63	8,728.63	8,728.63	8,728.63
17	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-
18	Earnings per share (EPS) (Face value : Re.10/- per share)					
	a) Basic and diluted EPS before extraordinary items (not annualised)	(0.42)	(0.10)	(0.89)	(0.42)	(3.22)
	b) Basic and diluted EPS after extraordinary items (not annualised)	(0.42)	(0.10)	(0.89)	(0.42)	(3.22)
	See accompanying note to the financial results					

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मुख्य कार्यालय : प्लॉट नं-२७१, ग्राउण्ड फ्लोर, विद्युत मार्ग, शास्त्री नगर, युनिट-४, भुवनेश्वर, ओडिशा - ७५१००१
मुख्य कार्यालय : प्लॉट नं - २७१, ग्राउण्ड फ्लोर, विद्युत मार्ग, शास्त्री नगर, युनिट-४, भुवनेश्वर, ओडिशा - ७५१००१

Head Office : Plot No - 271, Ground Floor, Bidyut Marg, Shastri Nagar, Unit - IV, Bhubaneswar, Odisha - 751001

Tel / Fax : 0674-2391595, 2391495, E-mail (ई-मेल) : info.birdgroup@nic.in, webside (वेबसाइट) : www.birdgroup.co.in

आप हमसे सहर्ष हिन्दी में भी पत्र व्यवहार कर सकते हैं । CIN No. : L14100WB1910GOI001996

दि बिसरा स्टोन लाईम कम्पनी लिमिटेड
(भारत सरकार का उद्यम)



THE BISRA STONE LIME COMPANY LTD.
(A Government of India Enterprise)

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(भारत सरकार का उद्यम)

THE BISRA STONE LIME COMPANY LIMITED

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CIN No.:L14100OR1910GOI033904

PARTICULARS	FOR THE QUARTER ENDED			FOR THE YEAR ENDED	
	30.06.2020 (REVIEWED)	30.06.2019 (REVIEWED)	31.03.2020 (REVIEWED)	30.06.2020 (REVIEWED)	31.03.2020 (AUDITED)
PART-II					
A. Particulars of Shareholding:					
1. Public Shareholding -					
- Number of Shares	67,112	67,112	67,112	67,112	67,112
- Percentage of Shareholding	0.08%	0.08%	0.08%	0.08%	0.08%
2. Promoters and Promoter Group Shareholdings -					
a) Pledged / Encumbered -					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non- Encumbered -					
- Number of Shares	8,72,19,140	8,72,19,140	8,72,19,140	8,72,19,140	8,72,19,140
- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	99.92%	99.92%	99.92%	99.92%	99.92%

Particulars	Quarter Ended 30.06.2020
B. Investor Complaints:	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

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(ଭାରତ ସରକାରଙ୍କ ସଂସ୍ଥା)

THE BISRA STONE LIME COMPANY LIMITED

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CIN No.:L14100OR1910GOI033904

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2020 (IND-AS COMPLIANT)

Part-III Particulars	(RS. IN LACS)				
	FOR THE QUARTER ENDED			FOR THE YEAR ENDED	
	30.06.2020 (REVIEWED)	30.06.2019 (REVIEWED)	31.03.2020 (REVIEWED)	30.06.2020 (REVIEWED)	31.03.2020 (AUDITED)
1. Revenue by Business Segment :					
a) LIMESTONE	-	21.76	20.75	-	43.64
b) DOLOMITE	800.78	1,305.51	1,141.46	800.78	4,216.04
c) UNALLOCATED	-	-	0.98	-	5.36
Total	800.78	1,327.27	1,163.19	800.78	4,265.04
OTHERS	7.26	4.38	-	7.26	-
Total	808.04	1,331.65	1,163.19	808.04	4,265.04
Less:- Inter Segment Revenue	-	-	-	-	-
Net Sales / Income from Operations	-	-	-	-	-
Total Income from operations	808.04	1,331.65	1,163.19	808.04	4,265.04
2. Segment results (Profit)(+)/ Loss (-) before finance costs, exceptional items and tax:					
a) LIMESTONE	0.24	12.14	(77.76)	0.24	(104.07)
b) DOLOMITE	(368.37)	(105.17)	(701.83)	(368.37)	(1,011.51)
c) UNALLOCATED	-	-	-	-	-
Unallocated income/ (expenditure) (net)	20.97	29.18	22.89	20.97	88.40
Total segment results before finance costs, exceptional items and tax	(347.16)	(63.85)	(756.70)	(347.16)	(1,027.18)
Less: Finance costs	23.37	23.37	23.12	23.37	93.75
Profit / (Loss) before exceptional items and tax	(370.53)	(87.22)	(779.82)	(370.53)	(1,120.93)
Exceptional items	-	-	-	-	-
Profit / (Loss) before tax	(370.53)	(87.22)	(779.82)	(370.53)	(1,120.93)
Less : Tax expenses	-	-	-	-	-
Net Profit / (Loss) for the period	(370.53)	(87.22)	(779.82)	(370.53)	(1,120.93)
3. CAPITAL EMPLOYED (Segment Assets - Segment Liabilities):					
a) LIMESTONE	0.24	-	(159.34)	0.24	(159.34)
b) DOLOMITE	(15,943.19)	(14,538.71)	(15,393.51)	(15,943.19)	(15,393.51)
c) UNALLOCATED	-	-	(19.57)	-	(19.57)
Total	(15,942.95)	(14,538.71)	(15,572.42)	(15,942.95)	(15,572.42)

Notes :

- The above results have been reviewed and approved by the Board of Directors at its meeting held on 11.09.2020.
- The Company has identified business segment as the primary segment. The Company is engaged in production of Limestone and Dolomite. Information reported to the chief operating decision maker (CODM) for the purposes of resource allocation and assessment of segment performance focuses on production Limestone and Dolomite and reportable segments results in accordance with Ind AS 108.
- The COVID-19 pandemic has adversely impacted the economy and business. Supply Chain disruptions in India as a result of the outbreak started with restrictions on movement of goods, closure of borders etc., in several states followed by a nationwide lockdown to curb the spread of COVID-19. Due to this, the operations of mining and extraction along with supply and distribution got temporarily disrupted. In light of these circumstances, the Management has evaluated the impact on the carrying amounts and recoverability of its assets including financial assets, inventory, property plant and equipment, Intangibles etc. as at the balance sheet date, and has concluded that there are no material adjustments required in the financial statements. Management believes that it has taken into account all the possible impact of known events arising from COVID 19 pandemic in the preparation of the financial statements upto the date of approval of accounts. However, the impact assessment of COVID 19 is a continuing process given the uncertainties associated with its nature and duration. The Company will continue to monitor any material changes to future economic conditions.
- The Company has incurred loss of Rs.370.53 Lacs for the year ended 30th June'2020 and accumulated loss as on 30th June'2020 is Rs.24,671.59 Lacs which is in excess of the entire Net Worth of the Company. Presently the company is incurring this loss due to excess Employment Cost. Further the company believes that they will be able to recover such loss once there will be a substantial improvement in market scenario considering the above improvements in the market scenario the company expects that there will be a favourable impact on the Company's operations and financials in future. Hence, the Company has prepared the financial results on the basis of "Going Concern" assumption. More over BSLC has done a revival plan by M/s Mecon Ltd. to inject more fund to the company by obtaining bank's loan and from internal support of RINL to continue as going concern.
- Balances for the quarter ended 30th June, 2020 and 30th June, 2019 represents balances as per the Audited Balance Sheet for the year ended 31st March, 2020 & 31st March 2019 respectively as per SEBI (Listing and Other Disclosure Requirements) Regulations, 2015.

As per our Review Report of even date attached.

For and on behalf of the Board of Directors

For R KOTHARI & CO LLP
Chartered Accountants
Firm Registration No.:307069E/ E300266

(P.K.Rath)
Chairman

Bhubaneswar, Date: 11 th Sept'2020.
UDIN:

ମୁଖ୍ୟ କାର୍ଯ୍ୟାଳୟ : ପ୍ଲଟ ନଂ-୨୭୧, ଗ୍ରାଉଣ୍ଡ ଫ୍ଲୋର, ବିଦ୍ୟୁତ୍ ମାର୍ଗ, ଶାସ୍ତ୍ରୀ ନଗର, ୟୁନିଟ୍-୪, ଭୁବନେଶ୍ୱର, ଓଡ଼ିଶା - ୭୫୧୦୦୧
मुख्य कार्यालय : प्लॉट नं - २७१, ग्राउण्ड फ्लोर, विद्युत मार्ग, शास्त्री नगर, युनिट-४, भुवनेश्वर, ओडिशा - ७५१००१

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