

THE BISRA STONE LIME COMPANY LIMITED  
REGD.OFF : AG-104,SECTOR-II ,SALT LAKE , KOLKATA-700 091  
FINANCIAL RESULTS FOR THE THREE MONTH'S  
ENDED ON 31ST MARCH 2012

RS. IN LACS

SL. NO.	PARTICULARS	1	2	3	4	5	6
		FOR THE QUARTER ENDED			AUDITED FOR THE TWELVE MONTHS ENDED		AUDITED FOR THE YEAR ENDED
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
1	Income from operation						
	a) Net Sales /Income from Operations (Net of excise duty)	147.61	568.72	1363.54	3117.01	5761.09	5761.09
	b) Other operating income	-	-	-	-	-	-
	<b>Total income from opeartions (Net)</b>	<b>147.61</b>	<b>568.72</b>	<b>1363.54</b>	<b>3117.01</b>	<b>5761.09</b>	<b>5761.09</b>
2	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchases of stock in trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work in progress and stock in trade.	3.70	(36.33)	(21.28)	(91.38)	(16.36)	(16.36)
	d) Employee benefits expenses	428.15	438.58	567.45	1729.28	1893.31	1893.31
	e) Contractual Services	96.15	224.08	538.66	1302.37	2625.46	2625.46
	f) Royalty	16.85	55.17	195.14	394.10	891.23	891.23
	e) Depreciation and amortisation expenses	(233.87)	11.26	13.07	(200.09)	52.23	52.23
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	192.42	140.97	331.32	801.15	972.37	972.37
	<b>Total expenses</b>	<b>503.40</b>	<b>833.73</b>	<b>1624.36</b>	<b>3935.43</b>	<b>6418.24</b>	<b>6418.24</b>
3	<b>Profit/(Loss) from operations before other income finance costs and exceptional items (1-2)</b>	<b>(355.79)</b>	<b>(265.01)</b>	<b>(260.82)</b>	<b>(818.42)</b>	<b>(657.15)</b>	<b>(657.15)</b>
4	Other income						
	a) Interest Earned	6.60	6.83	13.94	42.32	42.18	42.18
	b) Other Income	4.54	0.39	68.43	9.29	69.91	69.91
	Sub Total (a+b)	11.14	7.22	82.37	51.61	112.09	112.09
	Prior Period Items -Net Credit	80.41	-	-	80.41	-	-
5	<b>Profit/( Loss) from ordinary activities before finance costs and exceptional items.(3-4)</b>	<b>(264.24)</b>	<b>(257.79)</b>	<b>(178.45)</b>	<b>(686.40)</b>	<b>(545.06)</b>	<b>(545.06)</b>
6	Finance Costs	-	-	-	-	-	-
7	<b>Profit/(Loss) from operations before other income finance costs and exceptional items (5-6)</b>	<b>(264.24)</b>	<b>(257.79)</b>	<b>(178.45)</b>	<b>(686.40)</b>	<b>(545.06)</b>	<b>(545.06)</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before Tax (7-8)</b>	<b>(264.24)</b>	<b>(257.79)</b>	<b>(178.45)</b>	<b>(686.40)</b>	<b>(545.06)</b>	<b>(545.06)</b>
10	Tax Expenses	-	-	-	-	-	-
11	<b>Profit/(Loss) from ordinary activities before Tax (9-10)</b>	<b>(264.24)</b>	<b>(257.79)</b>	<b>(178.45)</b>	<b>(686.40)</b>	<b>(545.06)</b>	<b>(545.06)</b>
12	Extraordinary items (net of tax expenses )	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(264.24)</b>	<b>(257.79)</b>	<b>(178.45)</b>	<b>(686.40)</b>	<b>(545.06)</b>	<b>(545.06)</b>
14	Share of profit/(loss) of Associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	<b>Net Profit/(Loss) after taxes ,Minority interest and share of profit/(Loss) of associates(13-14-15)</b>	<b>(264.24)</b>	<b>(257.79)</b>	<b>(178.45)</b>	<b>(686.40)</b>	<b>(545.06)</b>	<b>(545.06)</b>

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**FINANCIAL RESULTS FOR THE THREE MONTH'S**  
**ENDED ON 31ST MARCH 2012**

		RS. IN LACS					
SL. NO.	PARTICULARS	1	2	3	4	5	6
		FOR THE QUARTER ENDED			AUDITED FOR THE TWELEVE MONTHS ENDED		AUDITED FOR THE YEAR ENDED 31.03.2011
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	
17	Paid up equity share capital (Face Value of the share shall be indicated)	8728.62	8728.62	8728.62	8728.62	8728.62	8728.62
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year				2.92	2.92	2.92
19(i)	Earning per share (before extraordinary items) (of Rs. Each) (not annualised)						
	a) Basic	(0.31)	(0.30)	(0.20)	(0.79)	(0.62)	(0.62)
	b) Diluted	(0.31)	(0.30)	(0.20)	(0.79)	(0.62)	(0.62)
19(ii)	Earning per share (after extraordinary items) (of Rs. Each )(not annualised)						
	a) Basic	(0.31)	(0.30)	(0.20)	(0.79)	(0.62)	(0.62)
	b) Diluted	(0.31)	(0.30)	(0.20)	(0.79)	(0.62)	(0.62)

THE BISRA STONE LIME COMPANY LIMITED  
 REGD.OFF : AG-104,SECTOR-II ,SALT LAKE , KOLKATA-700 091  
 FINANCIAL RESULTS FOR THE THREE MONTH'S  
 ENDED ON 31ST MARCH 2012

RS. IN LACS

SL. NO.	PARTICULARS	1	2	3	4	5	6
		FOR THE QUARTER ENDED			FOR THE NINE MONTHS ENDED		AUDITED FOR THE YEAR ENDED 31.03.2011
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	
		AUDITED					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	PUBLIC SHARE HOLDING						
	NUMBER OF SHARES	67112	67112	67112	67112	67112	67112
	PERCENTAGE OF SHAREHOLDING	0.08%	0.08%	0.08%	0.08%	0.08%	0.08%
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number Shares						
	- Percentage of Shares(as a % of the total Shareholding of Promoter and Promoter Group)						
	- Percentage of Shares(as a % of the total Share Capital of the Company)						
	(b) Non - Encumbered						
	- Number of Shares	87219140	87219140	87219140	87219140	87219140	87219140
	- Percentage of Shares(as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares(as a % of the total Share Capital of the Company)	99.92%	99.92%	99.92%	99.92%	99.92%	99.92%

Particulars	3 months ended (31/03/2012)
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the year	Nil
Received during the year	Nil
Disposed during the year	Nil
Remaining unresolved at the end of the quarter	Nil



**THE BISRA STONE LIME COMPANY LIMITED**  
**REGD OFF: AG-104, SECTOR-II, SALT LAKE, KOLKATA-700091.**  
**STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2012.**

**Statement of Assets & Liabilities**

		( Rs. in Lacs )	
		31.03.2012	31.03.2011
		Audited	Audited
<b>A</b>	<b><u>EQUITY AND LIABILITIES</u></b>		
1	Shareholder's Fund		
	a) Capital	8,728.63	8,728.63
	b) Reserve & Surplus	(9,392.99)	(8,706.59)
	c) Money received against share warrants	-	-
	<b>Sub-total-Shareholders funds</b>	<b>(664.36)</b>	<b>22.04</b>
2	Share application money pending allotment	-	-
3	Minority interest	-	-
4	Non Current liabilities		
	(a) Long term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long term liabilities	418.99	571.39
	(d) Long term provisions	126.55	103.34
	<b>Sub-total-Non Current liabilities</b>	<b>545.54</b>	<b>674.73</b>
5	Current liabilities		
	(a) Short term borrowings	-	-
	(b) Trade payables	824.88	468.72
	(c) Other long- term liabilities	15,017.13	1,232.38
	(d) Short term provisions	11.42	22.57
	<b>Sub-total Non current liabilities</b>	<b>15,853.43</b>	<b>1,723.67</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>15,734.61</b>	<b>2,420.44</b>
<b>B</b>	<b><u>ASSETS</u></b>		
1	Non current assets		
	(a) Fixed assets	582.54	389.49
	(b) Goodwill on consolidation	-	-
	(c) Non current investments	0.05	0.05
	(d) Deffered tax assets(net)	-	-
	(e) Other non current assets	211.87	185.40
	<b>Sub total Non current assets</b>	<b>794.46</b>	<b>574.94</b>
2	Current assets		
	(a) Fixed assets	-	-
	(b) Inventories	784.17	708.27
	(c) Trade receivables	146.34	435.33
	(d) Cash and cash equivalents	270.10	666.92
	(e) Short term loans and advances	29.72	19.03
	(f) Other current assets	13,709.82	15.95
	<b>Sub total current assets</b>	<b>14,940.15</b>	<b>1,845.50</b>
	<b>TOTAL ASSETS</b>	<b>15,734.61</b>	<b>2,420.44</b>

**THE BISRA STONE LIME COMPANY LIMITED**

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(RS. IN LACS)

SL. NO.	PARTICULARS	FOR THE QUARTER ENDED			AUDITED FOR THE TWELVE MONTHS ENDED		AUDITED FOR THE YEAR ENDED 31.03.2011
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	
		01.	<b>SEGMENT REVENUE</b>				
	a) LIMESTONE	0.00	19.93	77.58	169.80	809.35	809.35
	b) DOLOMITE	147.61	528.90	1151.71	2823.46	4257.53	4257.53
	c) UNALLOCATED	0.00	19.89	134.25	123.75	694.21	694.21
	<b>TOTAL</b>	147.61	568.72	1363.54	3117.01	5761.09	5761.09
	<b>Less: Inter Segment Revenue</b>						
	<b>NET SALES/INCOME FROM OPERATIONS</b>	147.61	568.72	1363.54	3117.01	5761.09	5761.09
02.	<b>SEGMENT RESULTS PROFIT(+)/LOSS(-)</b> (before tax and interest from Each segment)						
	a) LIMESTONE	(30.68)	(15.17)	(66.26)	(66.51)	(125.74)	(125.74)
	b) DOLOMITE	(325.12)	(269.72)	(187.06)	(875.67)	(502.20)	(502.20)
	c) UNALLOCATED						
	<b>Less: i) INTEREST ON GOVT. LOAN</b>						
	<b>ii) OTHER UN-ALLOCABLE EXPENDITURE NET OFF</b>						
	<b>iii) UN-ALLOCABLE INCOME</b>	91.56	27.10	74.87	255.78	82.88	82.88
	<b>TOTAL PROFIT BEFORE TAX</b>	(264.24)	(257.79)	(178.45)	(686.40)	(545.06)	(545.06)
03.	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)						
	a) LIMESTONE	(37.69)	(24.00)	3.52	(37.69)	3.52	3.52
	b) DOLOMITE	(626.67)	(376.12)	18.52	(626.67)	18.52	18.52
	c) UNALLOCATED						
	<b>TOTAL</b>	(664.36)	(400.12)	22.04	(664.36)	22.04	22.04

**Notes on Financial Results:**

1. The above Audited Financial results for the year ended 31st March, 2012 were reviewed by the Audit committee and approved by the Board of Directors at the meeting held on 18th May, 2012
2. The Audited accounts are subjected to review by the Comptroller and Auditor General of India under section 619(4) of the Companies Act, 1956.
3. The Company has changed the accounting policy for charging of depreciation from WDV to SLM as provided in Schedule XIV of the Companies Act, 1956. The cumulative impact of such change is that an amount of Rs.283.07 lacs being excess depreciation charged till 31.03.2011, have been written back in the statement of profit & loss account. If there had no such change in accounting for depreciation, company would have incurred further loss of Rs.283.07 lacs.
4. The figures of previous period have been regrouped & rearranged, wherever necessary, to confirm to the current quarter/half yearly classification.

By the Order of the Board

**DR. SATISH CHANDRA**  
Managing Director

Place : New Delhi  
Date : 18th May, 2012