

THE BISRA STONE LIME COMPANY LIMITED

A GOVT. OF INDIA ENTERPRISE

REGD OFF. : AG-104, SECTOR-II, SALT LAKE, KOLKATA-700 091

FINANCIAL RESULTS FOR THE THREE MONTH'S ENDED ON 30TH JUNE 2012

(Rs. IN LACS)

SL. No.	PARTICULARS	1	2	3	4
		UNAUDITED FOR THE QUARTER ENDED			AUDITED FOR THE YEAR ENDED 31.03.2012
		30.06.2012	31.03.2012	30.06.2011	
1.	Income from operation				
	a) Net Sales / Income from Operations Net of excise duty)	255.98	147.61	1214.34	3117.01
	b) Other operating income	-	-	-	-
	Total Income from operations (Net)	255.98	147.61	1214.34	3117.01
2.	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchases of stock in trade	-	-	-	-
	c) Changes in inventories of finished good, work in progress and stock in trade.	(79.53)	3.70	13.31	(91.38)
	d) Employee benefits expenses	447.39	428.15	417.86	1729.28
	e) Contractual Services	135.41	96.15	522.40	1302.37
	f) Royalty	28.88	16.85	156.35	394.10
	g) Depreciation and amortisation expenses	19.50	(233.87)	11.25	(200.09)
	h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	183.58	192.42	209.18	801.15
	Total expenses	735.23	503.40	1330.35	3935.43
3.	Profit/(Loss) from operations before other income finance costs and exceptional items (1-2)	(479.25)	(355.79)	(166.01)	(818.42)
4.	Other income				
	a) Interest Earned	6.29	6.60	15.24	42.32
	b) Other Income	10.04	4.54	1.69	9.29
	Sub Total (a+b)	16.33	11.14	16.93	51.61
	Prior Period items - Net Credit	-	80.41	-	80.41
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	(462.92)	(264.24)	(99.08)	(686.40)
6.	Finance Costs	-	-	-	-
7.	Profit/(Loss) from operation before other income finance costs and exceptional items (5-6)	(462.92)	(264.24)	(99.08)	(686.40)
8.	Exceptional Items	25.39	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7-8)	(437.53)	(264.24)	(99.08)	(686.40)
10.	Tax Expenses	-	-	-	-
11.	Profit/(Loss) from ordinary activities before tax (9-10)	(437.53)	(264.24)	(99.08)	(686.40)
12.	Extraordinary items (net of tax expenses)	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	(437.53)	(264.24)	(99.08)	(686.40)
14.	Share of Profit/(Loss) of Associates	-	-	-	-
15.	Minority Interest	-	-	-	-
16.	Net Profit/(Loss) after taxes, Minority interest and share of Profit/(Loss) of associates (13-14-15)	(437.53)	(264.24)	(99.08)	(686.40)
17.	Paid up equity share capital (Face Value of the share shall be indicated)	8728.62	8728.62	8728.62	8728.62
18.	Reserve Excluding Revaluation Reserve as per balance sheet of previous accounting year				2.92
19(i).	Earning per share (before extraordinary items) (of Rs. Each) (not annualised)				
	a) Basic	(0.50)	(0.20)	(0.11)	(0.79)
	b) Diluted	(0.50)	(0.20)	(0.11)	(0.79)
19(ii).	Earning per share (after extraordinary items) (of Rs. Each) (not annualised)				
	a) Basic	(0.50)	(0.20)	(0.11)	(0.79)
	b) Diluted	(0.50)	(0.20)	(0.11)	(0.79)
A.	Particulars of Shareholding				
1.	PUBLIC SHARE HOLDING				
	NUMBER OF SHARES	67112	67112	67112	67112
	PERCENTAGE OF SHAREHOLDING	0.08%	0.08%	0.08%	0.08%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	-Number Shares				
	-Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)				
	b) Non-Encumbered				
	- Number of Shares	87219140	87219140	87219140	87219140
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	Percentage of Shares (as a % of the total Share Capital of the Company)	99.92%	99.92%	99.92%	99.92%

Particulars	3 months ended (30/06/2012)			
B Investor Complaints				
Pending at the beginning of the year			Nil	
Received during the year			Nil	
Disposed during the year			Nil	
Remaining unresolved at the end of the quarter			Nil	

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		UNAUDITED FOR THE QUARTER ENDED			AUDITED FOR THE YEAR ENDED 31.03.2012
		30.06.2012	31.03.2012	31.06.2011	
01.	SEGMENT REVENUE				
	a) LIMESTONE	0.00	0.00	110.10	169.80
	b) DOLOMITE	255.98	147.61	1101.84	2823.46
	c) UNALLOCATED	0.00	0.00	2.40	123.75
	Total	255.98	147.61	1214.34	3117.01
	Less : Inter Segment Revenue				
	NET SALES/INCOME FROM OPERATIONS	255.98	147.61	1214.34	3117.01
02.	SEGMENT RESULTS PROFIT(+)/LOSS(-) (before tax and interest from Each segment)				
	a) LIMESTONE	(59.08)	(30.68)	(19.19)	(66.51)
	b) DOLOMITE	(420.17)	(325.12)	(94.75)	(875.67)
	c) UNALLOCATED				
	Less : i) INTEREST ON GOVT. LOAN				
	ii) OTHER UN-ALLOCABLE EXPENDITURE NET OFF				
	iii) UN-ALLOCABLE INCOME	41.72	91.56	14.86	255.78
	TOTAL PROFIT BEFORE TAX	(437.53)	(264.24)	(99.08)	(686.40)
03.	CAPITAL EMPLOYED (Sgment Assets-Segment Liabilities)				
	a) LIMESTONE	(118.57)	(37.69)	(6.93)	(37.69)
	b) DOLOMITE	(983.31)	(626.67)	(70.11)	(626.67)
	c) UNALLOCATED				
	TOTAL	(1101.88)	(664.36)	(77.04)	(664.36)

Notes on Financial Results:

- The accounting policies followed in the interim financial statement are those followed in the preceding year.
- The working results have been arrived after considering provisions for Gratuity, Leave encashment and other usual and necessary provisions on estimate basis.
- There is no material change in contingent liabilities since the last balance sheet date.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August, 2012.
- Limited review of the financial results has been carried out by the Statutory Auditors.
- Previous periods' figures have been regrouped / rearranged wherever considered necessary to conform to current period's classification.

Place : Kolkata
Date : 11th August, 2012

By the Order of the Board

DR. SATISH CHANDRA
Managing Director