

THE BISRA STONE LIME COMPANY LIMITED

(A Government of India Enterprises)

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PART-I UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 30TH JUNE, 2014

₹ IN LAKHS

SL. NO.	PARTICULARS	1	2	3	4
		UNAUDITED FOR THE QUARTER ENDED			AUDITED FOR THE YEAR ENDED
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Income from operation				
	a) Net Sales/Income from Operations (Net of excise duty)	602.73	335.68	979.01	2853.06
	b) Other operating income	-	-	-	-
	Total income from operations (Net)	602.73	335.68	979.01	2853.06
2	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchases of stock in trade	-	-	-	-
	c) Changes in inventories of finished goods, work in progress and stock in trade.	(11.85)	25.79	135.13	173.11
	d) Employee benefits expenses	481.68	468.57	489.03	1975.49
	e) Contractual Services	176.96	124.08	315.26	927.08
	f) Royalty	57.92	32.03	103.32	294.45
	g) Depreciation and amortisation expenses	10.11	18.58	21.00	81.58
	h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	206.16	327.31	283.20	1144.07
	Total expenses	920.98	996.36	1346.94	4595.78
3	Profit/(Loss) from operations before other income finance costs and exceptional items (1-2)	(318.25)	(660.68)	(367.93)	(1742.72)
4	Other income				
	a) Interest Earned	6.98	1.23	3.14	10.59
	b) Other Income	0.06	4.55	0.09	25.48
	Sub Total (a+b)	7.04	5.78	3.23	36.07
	Prior Period Items -Net Credit	(53.40)	45.39	(33.19)	(43.67)
	Total	(46.36)	51.17	(29.96)	(7.60)
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items.(3-4)	(364.61)	(609.51)	(397.89)	(1750.32)
6	Finance Costs	33.66	14.61	36.54	126.77
7	Profit/(Loss) from operations before other income finance costs and exceptional items (5-6)	(398.27)	(624.12)	(434.43)	(1877.09)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7-8)	(398.27)	(624.12)	(434.43)	(1877.09)
10	Tax Expenses	-	-	-	-
11	Profit/(Loss) from ordinary activities before Tax (9-10)	(398.27)	(624.12)	(434.43)	(1877.09)
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	(398.27)	(624.12)	(434.43)	(1877.09)
14	Share of profit/(loss) of Associate	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit/(Loss) after taxes, Minority interest and share of profit/(Loss) of associates(13-14-15)	(398.27)	(624.12)	(434.43)	(1877.09)
17	Paid up equity share capital (Face Value of the share shall be indicated)	8728.62	8728.62	8728.62	8728.62
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year				2.92
19(i)	Earning per share (before extraordinary items) (of ₹ Each) (not annualised)				
	a) Basic	(0.46)	(0.71)	(0.49)	(2.15)
	b) Diluted	(0.46)	(0.71)	(0.49)	(2.15)
19(ii)	Earning per share (after extraordinary items) (of ₹ Each) (not annualised)				
	a) Basic	(0.46)	(0.71)	(0.49)	(2.15)
	b) Diluted	(0.46)	(0.71)	(0.49)	(2.15)
A	PARTICULARS OF SHAREHOLDING				
1	PUBLIC SHARE HOLDING				
	NUMBER OF SHARES	67112	67112	67112	67112
	PERCENTAGE OF SHAREHOLDING	0.08%	0.08%	0.08%	0.08%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	- Number of Shares				
	- Percentage of Shares(as a % of the total Shareholding of Promoter and Promoter Group)				
	- Percentage of Shares(as a % of the total Share Capital of the Company)				
	(b) Non - Encumbered				
	- Number of Shares	87219140	87219140	87219140	87219140
	- Percentage of Shares(as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of Shares(as a % of the total Share Capital of the Company)	99.92%	99.92%	99.92%	99.92%

Particulars		3 months ended 30/06/2014	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil

PART - II SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

₹ IN LAKHS

SL. NO.	PARTICULARS	UNAUDITED FOR THE QUARTER ENDED			AUDITED FOR THE YEAR ENDED
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		01.	SEGMENT REVENUE		
	a) LIMESTONE	-	2.01	85.57	214.27
	b) DOLOMITE	602.73	333.67	893.44	2638.79
	c) UNALLOCATED	-	-	-	-
	TOTAL	602.73	335.68	979.01	2853.06
	Less: Inter Segment Revenue				
	NET SALES/INCOME FROM OPERATIONS	602.73	335.68	979.01	2853.06
02.	SEGMENT RESULTS PROFIT(+)/LOSS(-) (before tax and interest from Each segment)				
	a) LIMESTONE	(12.78)	(47.97)	(14.54)	(73.13)
	b) DOLOMITE	(392.53)	(593.71)	(423.12)	(1840.03)
	c) UNALLOCATED				
	Less: i) INTEREST ON GOVT. LOAN				
	ii) OTHER UN-ALLOCABLE EXPENDITURE NET OFF				
	iii) UN-ALLOCABLE INCOME	7.04	17.56	3.23	36.07
	TOTAL PROFIT BEFORE TAX	(398.27)	(624.12)	(434.43)	(1877.09)
03.	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)				
	a) LIMESTONE	(90.57)	(194.54)	(146.71)	(194.54)
	b) DOLOMITE	(4777.50)	(4161.02)	(2766.18)	(4161.02)
	c) UNALLOCATED				
	TOTAL	(4868.07)	(4355.56)	(2912.89)	(4355.56)

Notes on Financial Results:

- The accounting policies followed in the interim financial statement are those followed in the preceding year.
- The working results have been arrived at after making provisions for Gratuity, Leave Encashment and other usual and necessary provisions on estimate basis.
- Despatch of materials has been stopped w.e.f. 03.06.2014 by the Dy. Director Mines, Rourkela due to expiry of approved Scheme of Mining. However, Scheme of Mining has been submitted afresh on 11.06.2014, for approval.
- Effective from 1st April 2014, the Company has adopted revised depreciation rates based on effective useful lives of depreciable assets in accordance with Schedule - II to Companies Act, 2013. Consequently, the impact on Statement of Profit and Loss for the current quarter ended on 30th June 2014 is ₹ 10.11 Lac as compared to ₹ 21.00 Lac for corresponding quarter of previous year under Companies Act, 1956 and carrying amount of ₹ 114.24 Lac on certain assets whose remaining useful life as on 01.04.2014 is nil, has been recognised in the opening balance of retained earning (accumulated loss) in the Balance Sheet.
- Previous periods' figures have been regrouped / rearranged wherever considered necessary to conform to current period's classifications.
- The above financial results have been reviewed and approved by the Board of Directors at its meeting held on 13th August, 2014.
- Limited Review of the financial results has been carried out by the Statutory Auditors.

By the Order of the Board

Place: Kolkata
Date: 13th August, 2014

Sd/-
Director

Size: 12cm (W) x 40cm (H) = 480 Sqcm