

THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED				
(A Government of India Enterprise)				
Regd. Office: AG 104, 2nd Floor, "Sourav Abasan", Sector-II, Salt Lake City, Kolkata - 700 091				
UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30TH JUNE, 2011				
As per Annexure 1 of clause 41			Rs. In Lacs	
Sl. No.	Particulars Months Ended 30.06.2011	3 Month Ended 30.06.2011	Corresponding 3 Months Ended in the Previous Year 30.06.2010	Previous Accounting Year Ended 31.03.2011
		Unaudited	Unaudited	Audited
1	NET SALES/INCOME FROM OPERATIONS	-	1,949.20	4,482.89
2	OTHER OPERATING INCOME	-	(117.48)	493.88
3	TOTAL INCOME (1+2)	-	1,831.72	4,976.77
4	EXPENDITURE			
	(a) (INCREASE)/DECREASE IN STOCK-IN-TRADE AND WORK IN PROGRESS	-	153.50	(37.26)
	(b) CONSUMPTION OF RAW MATERIALS	-	95.69	95.69
	(c) EMPLOYEES COST	646.83	405.26	2,755.07
	(d) CONTRACTUAL EXPENSES	40.52	172.15	612.22
	(e) DEPRECIATION/AMORTISATION	234.79	57.76	2,151.36
	(f) OTHER EXPENDITURE	350.82	345.01	2,717.85
	TOTAL (Items exceeding 10% of the total expenditure shown separately)	1,272.96	1,229.37	8,294.93
5	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST, EXCEPTIONAL ITEMS & TAXES (3-4)	(1,272.96)	602.35	(3,318.16)
6	OTHER INCOME	1,761.84	1,455.26	4,939.30
7	PROFIT BEFORE INTEREST, EXCEPTIONAL ITEMS & TAXES (5+6)	488.88	2,057.61	1,621.14
8	INTEREST EXPENSES	-	-	-
9	PROFIT BEFORE EXCEPTIONAL ITEMS & TAXES (7-8)	488.88	2,057.61	1,621.14
10	EXCEPTIONAL ITEMS			286.56
11	PROFIT BEFORE TAXES (9-10)	488.88	2,057.61	1,334.58
12	TAX EXPENSES			
	Current	162.41	685.07	660.84
	Prior Period	-	-	216.19
	Deferred			(314.45)
	TOTAL	162.41	685.07	562.58
13	NET PROFIT FROM ORDINARY ACTIVITIES (11-12)	326.47	1,372.54	772.00
14	EXTRA ORDINARY ITEMS (NET OF TAXES)			
15	NET PROFIT FOR THE PERIOD (9-10)	326.47	1,372.54	772.00
16	PAID-UP EQUITY SHARE CAPITAL (600000 ORDINARY SHARES OF FACE VALUE Rs.10/- EACH)	60.00	60.00	60.00
17	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	79892.11	79164.43	79821.11
18	EARNING PER SHARE (EPS) (a) BASIC AND DILUTED EPS BEFORE EXTRA ORDINARY ITEMS FOR THE PERIOD  (b) BASIC AND DILUTED EPS AFTER EXTRA ORDINARY ITEMS FOR THE PERIOD	54.41  54.41	228.76  228.76	128.67  128.67
19	PUBLIC SHARE HOLDING - NUMBER OF SHARES	299,911	299,911	299,911
	- PERCENTAGE OF SHAREHOLDING	49.99%	49.99%	49.99%
20	PROMOTERS AND PROMOTER GROUP SHAREHOLDINGS (a) PLEDGED/ENCUMBERED NUMBER OF SHARES PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP) PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	NIL	NIL	NIL

Sl. No.	Particulars Months Ended 30.06.2011	3 Month Ended 30.06.2011	Corresponding 3 Months Ended in the Previous Year 30.06.2010	Previous Accounting Year Ended 31.03.2011
		Unaudited	Unaudited	Audited
	(b) NON-ENCUMBERED NUMBER OF SHARES	300,089	300,089	300,089
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP) PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	50.01%	50.01%	50.01%

THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED  
SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED  
FOR THE 3 MONTHS NDED 30.06.2011  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lacs)				
Sl. No.	Particulars	Three Months Ended 30.06.2011	Corresponding 3 Months Ended on 30.06.2010 in the Previous Year	Previous Accounting Year Ended 31.03.2010
		Audited	Audited	Audited
1.	SEGMENT REVENUE			
	a. Iron Ore	-	1,415.60	7,927.77
	b. Manganese Ore	-	507.57	319.82
	c. Sponge Iron	-	211.75	469.18
	d. Unallocated	1,761.84	1,336.38	7354.97
	TOTAL	1,761.84	3,471.30	16,071.74
	Less: Inter Segment Revenue	-	184.32	481.84
	Net Sales/Income from Operations	1761.84	3,286.98	15,589.90
2.	SEGMENT RESULTS			
	Segment Results (Profit(+) / Loss(-) before tax and interest from each segment)	-	-	-
	a. Iron Ore	(996.80)	683.58	5,120.35
	b. Manganese Ore	(136.14)	347.52	(16.55)
	c. Sponge Iron	(74.65)	(166.95)	(529.89)
	d. Unallocated	1,696.47	1,193.46	6,652.18
	TOTAL	488.88	2,057.61	11,226.09
	Less :			
	i) Interest			
	ii) Other Un-allocable Expenditure net off			
	iii) Un-allocable Income net of expense			
	Profit/(Loss) before Tax	488.88	2,057.61	11,226.09
3.	CAPITAL EMPLOYED			
	(Segment Assets - Segment Liabilities)			
	a. Iron Ore	9,648.47	995.57	76.50
	b. Manganese Ore	107.21	110.62	8.50
	c. Sponge Iron	964.84	822.97	1,025.00
	d. Unallocated	69,558.08	78,758.43	78,204.43
	TOTAL	80,278.58	80,687.59	79,314.43

Notes :

- 1
- The above results are reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10th Aug.2011.
- 2
- During the quarter ended 30 th June,2011, the company has not received any investor complaints. There were no investor complaints pending at the beginning of the quarter or lying unresolved at the end of the quarter.
- 3
- The above results have been subjected to Limited Review.
- 4
- Figures of the previous year/period have been regruoped and rearranged wherever necessary.
- 5
- The stock in trade has been valued on the basis on the book figures as on 30.06.2011.
- 6
- There is no lifting during the period & all Mining Leases are under the process of renewal.

By the Order of the Board

Sd/-

Place: New Delhi  
Date : 10th August, 2011

DR. SATISH CHANDRA  
(Managing Director)

# THE BISRA STONE LIME COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: AG 104, 2nd Floor, "Sourav Abasan", Sector-II, Salt Lake City, Kolkata - 700 091

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 30TH JUNE, 2011

*Rs. In Lacs*

Sl. No.	Particulars	3 Months Ended 01.04.2011 to 30.06.2011	3 Months Ended 01.04.2010 to 30.06.2010	Previous Accounting Year Ended 01.04.2010 to 31.03.2011
		Unaudited	Unaudited	Audited
1	NET SALES/INCOME FROM OPERATIONS	1214.34	1608.97	5761.09
2	OTHER OPERATING INCOME	-	-	-
3	<b>TOTAL INCOME (1+2)</b>	<b>1214.34</b>	<b>1608.97</b>	<b>5761.09</b>
4	EXPENDITURE			
	(a) (INCREASE)/DECREASE IN STOCK-IN-TRADE	13.31	164.09	(16.36)
	(b) STAFF COST	417.86	363.33	1838.67
	(c) CONTRACTUAL SERVICES	522.40	616.71	2625.46
	(d) DEPRECIATION	11.25	17.25	52.23
	(e) ROYALTY	156.35	287.67	891.23
	(f) OTHER EXPENDITURE	209.18	214.59	1027.01
	<b>TOTAL EXPENDITURE</b> (Any items exceeding 10% of the total expenditure to be shown separately)	<b>1330.35</b>	<b>1663.64</b>	<b>1418.24</b>
5	PROFIT FROM OPERATIONS BEFORE OTHER INCOME & EXCEPTIONAL ITEMS (3-4)	<b>(116.01)</b>	<b>54.67</b>	<b>657.15</b>
6	OTHER INCOME			
	(a) INTERST EARNED	15.24	9.38	42.18
	(b) OTHER INCOME	1.69	-	69.91
	<b>SUB TOTAL</b>	<b>16.93</b>	<b>9.38</b>	<b>112.09</b>
7	PROFIT(+)/LOSS(-) BEFORE EXCEPTIONAL ITEMS	(99.08)	(45.29)	(545.06)
8	INTEREST	-	-	-
9	PROFIT(+)/LOSS(-) AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS	(99.08)	(45.29)	(545.06)
10	EXCEPTIONAL ITEMS	-	-	-
11	PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX EXPENSES	(99.08)	(45.29)	(545.06)
12	TAX EXPENSES	-	-	-
13	NET PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (11-12)	(99.08)	(45.29)	(545.06)
14	EXTRA ORDINARY ITEMS (Net of Tax expenses Rs.)			
15	<b>NET PROFIT(+)/LOSS(-) FOR THE PERIOD (13-14)</b>	<b>(99.08)</b>	<b>(45.29)</b>	<b>(545.06)</b>
16	PAID -UP EQUITY SHARE CAPITAL (8,72,86,252 ORDINARY SHARES OF FACE VALUE Rs. 10/- EACH)	8728.62	8728.62	8728.62
17	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)			2.92
18	EARNING PER SHARE (EPS)			
	(a) BASIC AND DILUTED EPS BEFORE EXTRA ORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED).	(0.11)	(0.05)	(0.62)
	(b) BASIC AND DILUTED EPS AFTER EXTRA ORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED).			

Sl. No.	Particulars	3 Months Ended 01.04.2011 to 30.06.2011	3 Months Ended 01.04.2010 to 30.06.2010	Previous Accounting Year Ended 01.04.2010 to 31.03.2011
		Unaudited	Unaudited	Audited
19	PUBLIC SHARE HOLDING NUMBER OF SHARES PERCENTAGE OF SHAREHOLDING	67112 0.08%	67112 0.08%	67112 0.08%
20	Promoters and Promoter Group Shareholding			
	(a) Pledged/Encumbered	NIL	NIL	NIL
	- Number Shares			
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)			
	- Percentage of Shares (as a % of the total Share Capital of the Company)			
	(b) Non - Encumbered			
	- Number of Shares	87219140	87219140	87219140
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	99.92%	99.92%	99.92%

## THE BISRA STONE LIME COMPANY LIMITED SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

*Rs. In Lacs*

Sl. No.	Particulars	Three Months Ended 30.06.2011	Corresponding 3 Months Ended in the Previous Year 01.04.2010 to 30.06.2010	Previous Accounting Year Ended 01.04.2010 to 31.03.2011
		UNAUDITED	UNAUDITED	AUDITED
01.	<b>SEGMENT REVENUE</b>			
	a) LIMESTONE	110.10	332.56	809.35
	b) DOLOMITE	1101.84	988.88	4257.53
	c) UNALLOCATED	2.40	287.53	694.21
	<b>TOTAL</b>	<b>1214.34</b>	<b>1608.97</b>	<b>5781.09</b>
	<b>Less: Inter Segment Revenue</b>			
	<b>Net Sales/Income from Operations</b>	<b>1214.34</b>	<b>1608.97</b>	<b>5761.09</b>
02.	<b>SEGMENT RESULTS PROFIT (+) / LOSS(-)</b> (before tax and interest from Each segment)			
	a) LIMESTONE	(19.19)	(91.43)	(125.74)
	b) DOLOMITE	(94.75)	(160.42)	(502.20)
	c) UNALLOCATED			
	Less: i) INTEREST ON GOVT. LOAN			
	ii) OTHER UN-ALLOCABLE EXPENDITURE NET OFF			
	III) UN-ALLOCABLE INCOME	14.86	206.56	82.88
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(99.08)</b>	<b>(45.29)</b>	<b>(545.06)</b>
03.	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)			
	a) LIMESTONE	(6.93)	101.42	3.52
	b) DOLOMITE	(17.11)	301.59	18.52)
	c) UNALLOCATED			
	<b>TOTAL</b>	<b>77.04</b>	<b>403.01</b>	<b>22.04</b>

### Notes of Financial Results:

- The above results have been approved by the Board of Directors in their meeting held on 10th August,2011.
- The above results have been reviewed by the Statutory Auditors.
- During the quarter ended 30th June,2011, Company has not received any Investor's complaint. There is no Investor complaint pending at the beginning of the quarter or lying unresolved at the end of the quarter.
- The figures of previous period have been regrouped & rearranged, wherever necessary, to confirm to the current quarter/half yearly classification.

*By the Order of the Board*

Sd/-

**DR. SATISH CHANDRA**  
Managing Director

Place: New Delhi  
Date : 10th August, 2011